

5160 Department of Rehabilitation

Actual, Estimated, and Projected New Plans and Rehabilitations by Program

Type of Program	Actual 2011-12		Estimated 2012-13		Projected 2013-14	
	New Plans	Successfully Closed	New Plans	Successfully Closed	New Plans	Successfully Closed
Base Program	15,468	6,318	16,012	5,621	16,012	5,621
WorkAbility II - ROP/C	123	92	269	138	269	138
WorkAbility III - Community College	421	282	474	304	474	304
WorkAbility IV - Universities	186	184	207	121	207	121
Transition Partnership Program	4,682	2,083	5,231	2,286	5,231	2,286
Mental Health Program	2,037	820	2,391	1,047	2,391	1,047
Work Activity Program - Vocational Rehabilitation	68	43	384	183	384	183
Supported Employment Program - Habilitation	2,174	1,429	3,124	1,962	3,124	1,962
Supported Employment Program - Non-Habilitation	141	104	227	194	227	194
	25,302	11,355	28,318	11,855	28,318	11,855